

<i>Economy and Environment Directorate</i>	Page No	Estimate 2021/22	Revised Estimate 2021/22	Estimate 2022/23
<u>PUBLIC PROTECTION DIVISION</u>				
TRADING STANDARDS		773,421	786,017	885,275
LICENSING		98,218	104,867	145,909
REGISTRARS		54,532	59,596	65,411
CCTV		423,218	430,573	440,532
CORPORATE AND DEMOCRATIC COSTS (CDC)		57,633	58,525	78,321
COMMUNITY WARDENS		232,077	235,650	373,220
HEALTH DIVISIONAL BUDGET		295,082	299,261	323,634
COMMUNITY SAFETY PARTNERSHIP		47,865	49,453	99,862
ENFORCEMENT		663,822	673,791	801,220
POLLUTION		402,007	406,989	416,513
FOOD TEAM		639,679	650,137	767,899
<i>Earmarked Reserve For EHO</i>		(50,946)	(50,946)	(52,728)
EMERGENCY PLANNING		106,705	108,396	163,043
CATERING		3,799,763	3,880,529	4,151,994
<i>Approved Use of Reserves -Cashless Catering Officer</i>				(29,489)
<i>Approved Use of Reserves - Cashless Catering System</i>				
TOTAL NET EXPENDITURE		7,543,076	7,692,838	8,630,616